

# LEKWA LOCAL MUNICIPALITY



## THREE YEAR CAPITAL WORKS PLAN WARD INFORMATION

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**THREE YEAR CAPITAL WORKS PLAN: WARD INFORMATION**

Municipal Vote/Capital project R thousand	Program/Project description	Project number	Individually Approved (Yes/No)	Asset Class	Total Project Estimate	2015/16 Medium Term Revenue & Expenditure Framework			Project information		New or renewal	
						Budget Year 2015/16	Budget Year +1 2016/17	Budget Year +2 2017/18	Ward location	Ward location		
<b>Parent municipality: List all capital projects grouped by Municipal Vote</b>												
<b>Sanitation</b>	Upgrading of the Standerton Waste Water Treatment Works	MIG/MP0940/S/07/09	Yes	Infrastructure - Sanitation	140 000	15 000	15 000	15 000	4	4	Renewal	
Water Reticulation	Installation of water services to informal Settlements		Yes	Infrastructure - Water	20 000	4 430	5 000	5 000	2,3,5,6,7,11,,14 & 15	2,3,5,6,7,11,,14 & 15	New	
Water Reticulation	Municipality in farm areas		Yes	Infrastructure - Water	30 000	6 070	5 870	5 870	9,12 & 13	9,12 & 13	New	
<b>Sanitation</b>	Installation of Sanitation services in Rural areas of Lekwa LM	MIG/MP1246/NW/13/15	Yes	Infrastructure - Sanitation	30 000	1 306	2 000	2 000	9,12 & 13	9,12 & 13	New	
<b>Electricity Reticulation</b>	Electrification of RDP house in Standerton Extension 8		Yes	Infrastructure - Electricity	1 700	1 700			9	9	New	
Sanitation	Installation of sanitation services to informal Settlements		Yes	Infrastructure - Sanitation	1 173	1 173			2,3,5,6,7,11,,14 & 15	2,3,5,6,7,11,,14 & 15	New	
<b>Parent Capital expenditure</b>						29 679	27 870	28 933				
<i>List all capital projects grouped by Entity</i>												
<b>Entity Capital expenditure</b>												
<b>Total Capital expenditure</b>						29 679	27 870	28 933				