

ALL SERVICES ARE V.A.T EXCLUSIVE AND V.A.T WILL BE ADDED WHERE IT IS APPLICABLE

<b><u>2022-23 TARIFFS MTREF ANNEXURE</u></b>		2015/2016		2021/2022		2022/2023		2023/2024		2024/2025	
NEW SCALES		PROPOSED		PROPOSED		PROPOSED		PROPOSED		PROPOSED	
<b>WATER</b>		105.20%		105.20%		105.00%		105.00%			
<b>BASIC WATER</b>		3.13	<b>63.40</b>	3.30	<b>66.69</b>	3.47	<b>70.16</b>	3.65	<b>73.81</b>		
WATER LEAK ADJUSTMENT			<b>7.27</b>		<b>7.27</b>		<b>7.27</b>		<b>7.27</b>		
<b>FREE WATER</b>		2.33	<b>47.08</b>	2.45	<b>49.53</b>	2.58	<b>52.11</b>	2.71	<b>54.82</b>		
<b>Domestic/Residential/Church/NGO</b>	<b>1 - 10KL</b>	0.39	<b>7.85</b>	0.41	<b>8.26</b>	0.43	<b>8.68</b>	0.45	<b>9.14</b>		
	<b>11 - 20KL</b>	0.48	<b>9.72</b>	0.51	<b>10.23</b>	0.53	<b>10.76</b>	0.56	<b>11.32</b>		
	<b>21 - 30KL</b>	0.70	<b>14.10</b>	0.73	<b>14.83</b>	0.77	<b>15.60</b>	0.81	<b>16.41</b>		
	<b>31 - 50KL</b>	0.86	<b>17.39</b>	0.90	<b>18.29</b>	0.95	<b>19.25</b>	1.00	<b>20.25</b>		
	<b>51-9999KL</b>	0.98	<b>19.87</b>	1.03	<b>20.91</b>	1.09	<b>21.99</b>	1.14	<b>23.14</b>		
<b>Basic Water</b>		3.54	<b>71.71</b>	3.73	<b>75.43</b>	3.92	<b>79.36</b>	4.13	<b>83.48</b>		
<b>SCHOOLS, GOVERNMENT, FARMS, BUSINESS</b>	<b>1 - 50KL</b>	0.44	<b>8.94</b>	0.46	<b>9.40</b>	0.49	<b>9.89</b>	0.51	<b>10.41</b>		
<b>PUBLIC BENEFIT ORGANISATION</b>	<b>51 - 100KL</b>	0.64	<b>12.96</b>	0.67	<b>13.63</b>	0.71	<b>14.34</b>	0.75	<b>15.09</b>		
	<b>101 - 200KL</b>	0.72	<b>14.65</b>	0.76	<b>15.41</b>	0.80	<b>16.21</b>	0.84	<b>17.05</b>		
	<b>201 - 500KL</b>	0.90	<b>18.26</b>	0.95	<b>19.21</b>	1.00	<b>20.21</b>	1.05	<b>21.26</b>		
	<b>501 ABOVE</b>	1.03	<b>20.74</b>	1.08	<b>21.82</b>	1.13	<b>22.95</b>	1.19	<b>24.14</b>		
			<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		
<b>Basic Water</b>		7.09	<b>143.41</b>	7.46	<b>150.87</b>	7.85	<b>158.71</b>	8.25	<b>166.97</b>		
INDUSTRIES 070301		0.55	<b>11.05</b>	0.57	<b>11.63</b>	0.60	<b>12.23</b>	0.64	<b>12.87</b>		
MORGENZON											
<b>REFUSE</b>		105.20%		105.20%		110.00%		110.00%			
DOMESTIC - STANDERTON		6.87	<b>139.06</b>	7.23	<b>146.29</b>	7.61	<b>153.90</b>	8.00	<b>161.90</b>		
DOMESTIC - SAKHILE		4.91	<b>99.36</b>	5.17	<b>104.53</b>	5.44	<b>109.96</b>	5.72	<b>115.68</b>		
DOMESTIC - MORGENZON		4.82	<b>97.51</b>	5.07	<b>102.58</b>	5.33	<b>107.92</b>	5.61	<b>113.53</b>		
BUSINESS - STANDERTON		24.59	<b>497.42</b>	25.87	<b>523.28</b>	27.21	<b>550.49</b>	28.63	<b>579.12</b>		
BUSINESS - MORGENZON		24.59	<b>497.42</b>	25.87	<b>523.28</b>	27.21	<b>550.49</b>	28.63	<b>579.12</b>		

